

# A P P R O V E D B U D G E T

## B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2022

Fund / Department	Salaries	Benefits	Other Expenses	Total
GENERAL FUND (CURRENT EXPENSE)				
GENERAL FUND (CURRENT EXPENSE)				
CLERK / AUDITOR	165,219.00	57,055.00	9,010.00	231,284.00
ASSESSOR	256,606.00	128,821.00	18,250.00	403,677.00
TREASURER / TAX COLLECTOR	147,045.00	72,276.00	16,150.00	235,471.00
SHERIFF	1,126,956.00	363,530.00	212,112.00	1,702,598.00
COMMISSIONERS	200,415.00	92,275.00	9,885.00	302,575.00
CORONER	21,420.00	12,417.00	18,249.00	52,086.00
PROSECUTING ATTORNEY	143,621.00	42,302.00	220,883.00	406,806.00
PUBLIC WORKS DIRECTOR	124,499.00	37,484.00	9,700.00	171,683.00
COURTHOUSE	41,328.00	16,058.00	89,399.00	146,785.00
EMERGENCY MANAGEMENT	51,425.00	29,076.00	13,100.00	93,601.00
EXTENSION	53,994.00	17,102.00	18,074.00	89,170.00
INFORMATION TECHNOLOGY	173,466.00	64,981.00	357,110.00	595,557.00
ELECTIONS	39,545.00	13,475.00	19,650.00	72,670.00
LAW ENFORCEMENT CENTER	16,376.00	1,252.00	51,200.00	68,828.00
GENERAL	20,350.00	49,203.00	200,500.00	270,053.00
DISPATCH	308,815.00	159,075.00	64,993.00	532,883.00
JAIL			143,350.00	143,350.00
PLANNING	183,380.00	72,822.00	17,500.00	273,702.00
BUILDING	207,132.00	87,105.00	17,474.00	311,711.00
GIS	77,380.00	34,972.00	64,750.00	177,102.00
ARMORY			39,400.00	39,400.00
TOTAL	3,358,972.00	1,351,281.00	1,610,739.00	6,320,992.00
ROAD & BRIDGE	504,826.00	257,635.00	1,081,902.00	1,844,363.00
DISTRICT COURT & JUVENILE PROB	256,800.00	111,921.00	366,650.00	735,371.00
CONSOLIDATED ELECTIONS	33,315.00	13,463.00	24,450.00	71,228.00
INDIGENT AND CHARITY	21,602.00	8,255.00	34,700.00	64,557.00
EMPLOYEE BENEFIT ACCOUNT				
REVALUATION			181,900.00	181,900.00
SOLID WASTE	345,497.00	149,170.00	1,229,943.00	1,724,610.00
TORT			177,388.00	177,388.00
WEEDS	58,735.00	25,158.00	53,550.00	137,443.00
PARKS & RECREATION			11,000.00	11,000.00
SPECIAL ROAD LEVY	114,000.00	22,050.00	1,538,500.00	1,674,550.00

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Approved Budget for Fiscal Year Ending 09/30/2022

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PROSECUTOR'S SPECIAL DRUG FUND				
BUILDING FUND				
ROAD IMPROVE-DEVELOPER DONATIO				
EMERGENCY 911 COMM: 31-4809	21,157.00	7,348.00	100,803.00	129,308.00
EXTENSION & 4H PROGRAMS			16,500.00	16,500.00
MOSQUITO ABATEMENT DISTRICT	15,450.00	9,142.00	325,106.00	349,698.00
VESSEL/WATERWAYS: IC 67-7013			10,000.00	10,000.00
HEALTH			28,420.00	28,420.00
ARPA			187,743.00	187,743.00
FAIRGROUNDS & FAIR	54,135.00	22,772.00	135,425.00	212,332.00
GRANTS	4,200.00	805.00	400,000.00	405,005.00
IMPACT FEES-REC FACILITIES			40,000.00	40,000.00
IMPACT FEES-SHERIFF FACILITIES				
IMPACT FEES-EMERG SRVCS FACILI				
IMPACT FEES-CIRC FACILITIES			300,000.00	300,000.00
<b>GRAND TOTALS</b>	<b>4,788,689.00</b>	<b>1,979,000.00</b>	<b>7,854,719.00</b>	<b>14,622,408.00</b>