

BUDGET FOR EISWD 2022

NOTICE OF BUDGET HEARING

EIRSWD WILL HOLD A BUDGET HEARING

July 28, 2021 in Madison County Commissioners Room at 10 am.

REVENUE

COUNTY ALLOCATION REVENUE 343,395

BOND PROCEEDS 16,527,462

EXPENSES

SALARIES 100,000

BENEFITS 68,395

OPERATIONS 175,000

CAPITAL OUTLAY 15,840,535

RESERVES 686,927

GRAND TOTAL 16,870,858